



Agenda Item Number: 2005-2-4F

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 8, 2005

Department: Technical Services **Staff Contact:** Tim West, Deputy County Manager for Public Works
Roger A. Paul, Technical Services Director
Eric Zamora, Project Engineer

TITLE: 2005/2006 County Arterial Program, State Cooperative Program and School Bus Route Program

ACTION: Motion to approve staff's recommendation utilizing the 2005/2006 New Mexico Department of Transportation CAP, COOP and School Bus Route funding.

SUMMARY:

The New Mexico Department of Transportation (NMDOT) invites the County to participate in the Local Government Road Fund Cooperative Agreement Program for Fiscal Year 2005/2006 (Attachment 1). The Program is comprised of the County Arterial Program (CAP), Cooperative Program (COOP) and the School Bus Route Program. The County must submit its road improvement projects funding request to the State by March 15, 2005. Attached is a list of County roads in need of improvement (Attachment 2). Detailed cost estimates and maps are included for each road. The Board entered into cooperative agreements with the State last year: the CAP for \$165,772.00, COOP for \$146,833.33 and School Bus Route for \$220,333.33. Each agreement requires project cost sharing. The State provides seventy-five percent of the total project cost matched with twenty-five percent of County funds.

Public Works staff recommends that the County Arterial Program (CAP) improve Barcelona Place, and Dinkle Road; the Cooperative Program (COOP) improve Draxton Road, Stone Court and Radcliff Road; and the School Bus Route Program improve 4th Street, Sloan Court and Tramway Place for FY2005/2006.

The selection of projects and the detailed cost estimates will be forwarded to the NMDOT by March 15, 2005. The cooperative agreements for the projects will be submitted to the Board for approval after the agreements have been prepared by the NMDOT.

ATTACHMENTS:

1. Invitation from NMDOT to participate in 2005/2006 County Arterial, School Bus, and Cooperative Programs
2. County Roads Listed by District
3. Detailed Road Cost Estimates
4. Maps for Each Road Project

FISCAL IMPACT

Approximately \$137,000 of County Road Bonds (25% of the total construction cost of \$548,000) will be required to match State funds for the CAP, COOP, and School Bus Route Projects. This funding is available in General Obligation Bonds approved for this purpose.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The combined funding of \$548,000 from the NMDOT for various County road projects will enable the County to make needed improvements and improve public safety. I recommend Board approval. TL 2/2/05

DIVISION DIRECTOR

The road improvements proposed for the 2005/2006 County Arterial State Cooperative and School Bus Route Programs are for roads that are eligible by the respective funding source and are in need of the improvements as identified. The combined cost of the improvements amount to approximately \$548,000 of which 25% are matching County general obligation bond funds approved for this purpose, leveraging the county funds against those proposed by the State at a ratio of 3:1. The projects details will be forwarded to the NMDOT if approved by the Commission. I recommend approval. TW 1/24/05